



APR 2 0 2015

33-15-0395 Office of the Speaker Judith T. Won Pat, Ed.D

Fax: (671) 734-1003

Received By: ___

MEMORANDUM

Judith T. Won Pat, Speaker 33rd Guam Legislature 155 Hesler Street Hagatna, Guam 96910

SUBJECT: Reporting Requirements – March 2015

Transmitted herewith is the quarterly reporting requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

Mary A.Y. Okada, Ed.D.

President

0395

Guam Community College Financial Report

All Current Operating Funds Revenues and Expenditures (Un-Audited) Fiscal Year 2015 As of March 31, 2015

	GovGuam Appropriations	All Other	Local	Federal	
Revenues	Gen Fund/MDF	(NAF)	Grants	Grants	Total
Billed	\$9,764,443	\$7,354,189	\$1,024,177	\$4,830,034	\$22,972,843
Received	4,679,534	7,354,189	825,428	4,830,034	17,689,185
FY 2015 Revenue Budget	\$19,404,731	\$13,312,074	\$2,202,295	\$9,568,196	\$44,487,296
Percent Received	24%	55%	37%	50%	40%
Expenditures/	GovGuam Appropriations				
Encumbrances	General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
				3.0	
Personnel Services		\$1,449,595	\$69,338	\$619,052	\$2,137,986
Travel	\$26,535	\$78,888	\$ 36,090	\$22,973	164,487
Contractual Services	\$615,556	\$1,878,232 *	\$431,728	\$314,001	3,239,517
Supplies & Materials	\$44,616	\$107,366	\$95,463	\$54 ,503	301,947
Equipment (under \$250)	\$30,321	\$347,886	\$724,338	\$120,079	1,222,624
Utilities	\$667,126	\$0	\$0	\$0	667,126
Miscellaneous	\$238,024	\$255,677	\$3,075	\$3,410,091	3,906,867
Capital Outlay	\$0	\$ 69, 4 90	\$42,920	\$338,616	451,026
Administrative Cost Recoveries	\$0	\$153,022	\$1,336	\$25,742	180.101
Transfers	\$0	\$0	\$0	\$ 0	0
Funds Pending Allocation	\$0	\$0	\$0	\$0	0
TOTAL	\$1.622.179	\$4,340,156	\$1.404.288	\$4,905,058	\$12,271,681
Total Encumbrances	704,054	1,278,605	174,174	242,758	2,399,591
Total Expenditures	\$918,125	\$3,061,551	51,230,114	\$4,662,300	\$9,872,090
Percent Expended Encumbered	8%	33%	64%	51%	28%
Operating Income (loss)	\$3,057,355	\$3,014,033	(\$578,860)	07,444	\$5,417,504

^{*}Includes CIP funding for Bldg 200 Renovation and A&E Wellness Center & Maintenance Building

GovGuam					
Appropriations	Billed		Received		Budget
General Fund	\$ 8,188,286	\$	4,094,143	\$	16,376,571
TAF-Lodging Management	24,154	\$	24,154		24,154
LPN/Vocational Guidance	391,285	\$	195,643		782,570
GF Apprenticeship Program	566,425	\$	283,213		1,132,850
ManPower Development	494,293	S	82,382		988,586
Capital Improvements Fund	 100,000	\$	-		100,000
	\$ 9,764,443	\$	4,679,534	S	19,404,731



Enrollment by Program April 28, 2015 2015 Spring

Program Name	Headcount
AA in Interdisc Arts & Sciences	147
AA in Culinary Arts	91
AA in Education	223
AA in Liberal Arts	8
AA in Liberal Studies	14
AS in Accounting	118
AS in Automotive Service Technology	74
AS in Civil Engineering Tech	6
AS in Computer Networking	72
AS in Computer Science	86
AS in Criminal Justice	198
AS in Early Childhood Ed	120
AS in Emergency Management	1
AS in Fire Science	$\hat{\overline{1}}$
AS in Food & Beverage Mgt	$\overline{\hat{\mathbf{z}}}$
AS in Hospitality Industry Management	38
AS in Hotel Ops and Mgmt	20
AS in Human Services	7
AS in Marketing	60
AS in Medical Assisting	223
AS in Office Technology	2
AS in Pre-Architectural Draft	25
AS in Supervision & Mgt	74
AS in Surveying Technology	2
AS in Systems Technology	28
AS in Tourism & Travel Mgt	48
AS in Visual Communications	82
CERT in Automotive Service Technology	17
CERT in Comp Design & Drafting	1
CERT in Computer Science	3
CERT in Construction Tech	45
CERT in Cosmetology	1
CERT in Criminal Justice	14
CERT in Early Childhood Ed	8
CERT in Education	5
CERT in Emergency Management	1
CERT in Family Services	7
CERT in Fire Science	2
CERT in Med/Hvy Truck Diesel	1
CERT in Medical Assisting	22
CERT in Office Technology	3
CERT in Practical Nursing	32
CERT in Pre-Nursing	52 6
CERT in Supervision & Mgt	5 5
Apprenticeship	
Cosmetology Certificate	101
Undeclared	12
Adult High School	356
TOTAL:	115 2527
Filters:	232/

Term Codes: 201510 Primary Pgm Ind: 'Y' Enrolled Ind: 'Y' Registered Ind: 'Y'

Prepared by: Patrick L. Clymer, Registrar Source: Operational Data Store database

AAFES Car Care Center	1 AAFES Car Care Center	ACTIVE
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TOTAL 472

independent A Male	382
Female	90
Total:	472
GCA Apprentic	96
Kale	43
Female	0
Total:	43
Female Total:	14
COMPLETERS	
Malo	56
Female	22
Total:	78

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	TRADE	
1	Accounting Tachnician	10000
. 2	Automobile Body Repairer Automobile Mechanic	
4	Automotive Tech Specialist	
- 5 6	Biomedical Technician Soller Operator	
7	Cable installer-installer	
8	Cable Splicer	ļ ;
9	Carpenter	
10	Cement Mason	
11	Chief of Party Childcare Dev. Specialist	
13	Computer Operator	
14	Computer Programmer	ı
15	Const Equip Mechanic	
16	Caex	
17 18	Correction Officer	(
19	Cosmetologist Crime Scene Technician	-
20	Customer Service Rep.	3!
21	Desel Mechanic	2!
22	Crafter Architectural	
23	Draffer Civil	
24	Drafter Structural	
25	Electrician	27
26	Electrician, Powerhouse	1
27	Electrician (Ship & Boat)	14
28	Electrician Substation	1
29 30	Electrical Technician Electronic Systems Technician	,
31	Electronics Technician	
32	Field Engineer	- 6
33	Field Service Engineer	3
34	Financial Management	1
35	Geospatial Specialist	
36	Graphic Designer	1
37	Heavy Mobile Equip Mech.	
38	Information Management	
39 40	Inspector Building Instrument Technician	4
41	Insulation Worker	C
42	Internetworking Technician	5
43	IT Generalist	6
44	IT Project Manager	0
45	Line Installer Repairer	18
46	Lineman	0
47	Load Dispatcher	5
48	Logistics Engineer	0
49 50	Machinist Marine Engine	17
51	Machinist, Outside Marine Machinery Mechanic	0
52	Maintenance Mechanic	1
53	Maintenance Repairer, Building	11
54	Manager, Retail Store	7
55	Office Manager / Admin. Serv.	26
56	Operating Engineer	14
57	Painter	2
58	Painter, Shipyard	6
59	Pipelitier	1
60	Pipefitter (Ship & Boat) Plumber	5 8
61	Police Officer I	34
63	Power Plant Operator	9
64	Powerhouse Mechanic	4
65	Public Affairs	0
66	Pump Servicer	1
67	Purchasing Agent	2
68	Refrigeration Mechanic	9
69	Rigger, (Ship & Boat)	4
70	Salesperson Parts	3
71	Sheetmetal Worker	
72	Shipfitter	6
73 74	Shipwright (Ship & Boat) Subjeyor Assistant Tostoment	2 6
75	Surveyor Assistant, Instrument Telecomm Technician	24
76	Treatment Plant Operator	0
77	Truck Driver, Heavy	6
78	Water Treatment Plant Operator	1
79	WasteWir Trmit Plant Operator	1
80	Welder	
61	Welder Arc	1
82	Welder Combination	9 10
83	Welder Fitter	

GUAM COMMUNITY COLLEGE LPN – Quarterly Report January – March 2015

- 1) The Practical Nursing Program has a current NCLEX-PN pass rate of 78% for its 2013 PN cohort. We are also pleased to report that a majority of this class have also stated that they are now employed as LPN's at the new Guam Regional Medical Center Hospital. Twenty-one students from our 2014 Practical Nursing cohort completed the program in December. Four graduates from this cohort took their NCLEX-PN exam in March and have successfully passed on their first attempt.
- 2) The 2015 Practical Nursing cohort began in January with 32 students. We currently have 27 students enrolled. Five students have decided to drop out of the program for personal reasons. The students started their Foundations clinical rotation at GMH's Skilled Nursing Unit in March. They are working with patients and conducting vital signs, assessments and basic care including bed baths, feedings, and wound care.
- 3) The certificate in Practical Nursing program prepares students to become Licensed Practical Nurses (LPN). LPNs work in a variety of settings such as hospitals, nursing homes, doctor's offices, home health care, public health departments, schools, and various government programs. Ideally they work under the supervision of Registered Nurses.

Students who successfully complete the three semester program will be eligible to take the National Council Licensure Examination for Practical Nurses (NCLEX-PN). This exam is administered by the National Council Licensure Examination for Practical Nurses (NCLEX-PN). This exam is administered by the National Council on State Board of Nursing (NCSBN) and will enable students to earn a license in Practical Nursing.

- 5) Admissions to the LPN program includes: advisement from the Allied Health Department personnel, completion of the general education requirements, official transcript evaluations, preentrance exam, nursing essay, and a health clearance.
- 6) The Guam Community College has an open door policy. Anyone has the right to apply and succeed. We are limited by the Rules and Regulations of the Guam Board of Nurse Examiners; which, as do most states, limits the number of students accepted to 10 students for each instructor.

Quarterly report prepared by: Dorothy-Lou Manglona RN, MSN Nursing & Allied Health Administrator

GUAM COMMUNITY COLLEGE LPN – Quarterly Report January – March 2015

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