

APR 30 2015

33-15-0395
Office of the Speaker
Judith T. Won Pat, Ed.D

MEMORANDUM

Judith T. Won Pat, Speaker
33rd Guam Legislature
155 Hesler Street
Hagatna, Guam 96910

Date: 4/30/15

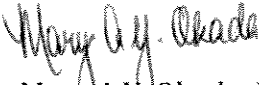
Time: 10:41 AM

Received By: 

SUBJECT: Reporting Requirements – March 2015

Transmitted herewith is the quarterly reporting requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.


Mary A.Y. Okada, Ed.D.
President

0395

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Guam Community College Financial Report
All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2015
As of March 31, 2015

Revenues	GovGuam Appropriations		Local Grants	Federal Grants	Total
	Gen Fund/MDF	All Other (NAF)			
Billed	\$9,764,443	\$7,354,189	\$1,024,177	\$4,830,034	\$22,972,843
Received	4,679,534	7,354,189	825,428	4,830,034	17,689,185
FY 2015 Revenue Budget	\$19,404,731	\$13,312,074	\$2,202,295	\$9,568,196	\$44,487,296
<i>Percent Received</i>	24%	55%	37%	50%	40%
Expenditures/ Encumbrances	GovGuam Appropriations		Local Grants	Federal Grants	Total
	General Fund/MDF	All Other (NAF)			
Personnel Services		\$1,449,595	\$69,338	\$619,052	\$2,137,986
Travel	\$26,535	\$78,888	\$36,090	\$22,973	164,487
Contractual Services	\$615,556	\$1,878,232 *	\$431,728	\$314,001	3,239,517
Supplies & Materials	\$44,616	\$107,366	\$95,463	\$54,503	301,947
Equipment (under \$250)	\$30,321	\$347,886	\$724,338	\$120,079	1,222,624
Utilities	\$667,126	\$0	\$0	\$0	667,126
Miscellaneous	\$238,024	\$255,677	\$3,075	\$3,410,091	3,906,867
Capital Outlay	\$0	\$69,490	\$42,920	\$338,616	451,026
Administrative Cost Recoveries	\$0	\$153,022	\$1,336	\$25,742	180,101
Transfers	\$0	\$0	\$0	\$0	0
Funds Pending Allocation	\$0	\$0	\$0	\$0	0
TOTAL	\$1,622,179	\$4,340,156	\$1,404,288	\$4,905,058	\$12,271,681
Total Encumbrances	704,054	1,278,605	174,174	242,758	2,399,591
Total Expenditures	\$918,125	\$3,061,551	\$1,230,114	\$4,662,300	\$9,872,090
<i>Percent Expended/Encumbered</i>	8%	33%	64%	51%	28%
Operating Income (loss)	\$3,057,355	\$3,014,033	(\$578,866)	(\$75,024)	\$5,417,504

*Includes CIP funding for Bldg 200 Renovation and A&E Wellness Center & Maintenance Building

GovGuam Appropriations	Billed	Received	Budget
General Fund	\$ 8,188,286	\$ 4,094,143	\$ 16,376,571
TAF-Lodging Management	24,154	24,154	24,154
LPN/Vocational Guidance	391,285	195,643	782,570
GF Apprenticeship Program	566,425	283,213	1,132,850
ManPower Development	494,293	82,382	988,586
Capital Improvements Fund	100,000	-	100,000
\$	9,764,443	\$ 4,679,534	\$ 19,404,731



Enrollment by Program

April 28, 2015

2015 Spring

Program Name	Headcount
AA in Interdisc Arts & Sciences	147
AA in Culinary Arts	91
AA in Education	223
AA in Liberal Arts	8
AA in Liberal Studies	14
AS in Accounting	118
AS in Automotive Service Technology	74
AS in Civil Engineering Tech	6
AS in Computer Networking	72
AS in Computer Science	86
AS in Criminal Justice	198
AS in Early Childhood Ed	120
AS in Emergency Management	1
AS in Fire Science	1
AS in Food & Beverage Mgt	2
AS in Hospitality Industry Management	38
AS in Hotel Ops and Mgmt	20
AS in Human Services	7
AS in Marketing	60
AS in Medical Assisting	223
AS in Office Technology	2
AS in Pre-Architectural Draft	25
AS in Supervision & Mgt	74
AS in Surveying Technology	2
AS in Systems Technology	28
AS in Tourism & Travel Mgt	48
AS in Visual Communications	82
CERT in Automotive Service Technology	17
CERT in Comp Design & Drafting	1
CERT in Computer Science	3
CERT in Construction Tech	45
CERT in Cosmetology	1
CERT in Criminal Justice	14
CERT in Early Childhood Ed	8
CERT in Education	5
CERT in Emergency Management	1
CERT in Family Services	7
CERT in Fire Science	2
CERT in Med/Hvy Truck Diesel	1
CERT in Medical Assisting	22
CERT in Office Technology	3
CERT in Practical Nursing	32
CERT in Pre-Nursing	6
CERT in Supervision & Mgt	5
Apprenticeship	101
Cosmetology Certificate	12
Undeclared	356
Adult High School	115
TOTAL:	2527

Filters:

Term Codes: 201510

Primary Pgm Ind: 'Y'

Enrolled Ind: 'Y'

Registered Ind: 'Y'

Prepared by: Patrick L. Clymer, Registrar

Source: Operational Data Store database

Apr 28, 2015

	ACTIVE EMPLOYERS	ACTIVE APPRENTICES
1	AAFES Car Care Center	7
2	AIC Technology, Inc.	2
3	Addison Global Interiors	1
4	Arkus Wedding	2
5	ASIG	1
6	asu Smokehouse	1
7	Atkins Kroll	7
8	Baldyga Group	2
9	Barrett Plumbing	4
10	Business Mami (Pacific Tyre)	0
11	Cabras Marine Corporation	73
12	Carrier Guam, Inc.	1
13	Cars Plus	3
14	Core Tech Int'l	6
15	Dept. of Administration	5
16	Department of Corrections	0
17	Dept. of Education	9
18	Dept. of Land Management	25
19	Dept. of Public Works	0
20	Department of Youth Affairs	0
21	Docomo Pacific	57
22	Duenas, Camacho & Assoc.	2
23	DZSP 21	3
24	Eurocar Services, Inc.	2
25	F.A.C.S Incorporated	1
26	G4S Secure Solutions	1
27	G4S Security Systems	13
28	GTA TeleGuam	34
29	Guam Auto Spot	3
30	Guam Housing Corporation	1
31	GHURA	14
32	Guam Law Library	2
33	Guam Legal Services	1
34	Guam Police Department	34
35	Guam Power Authority	21
36	Guam Waterworks Authority	6
37	Guif Copper	3
38	Hawaiian Rock Products	10
39	Health Services of the Pacific	0
40	IMCO General Construction	6
41	Infant of Prague	2
42	Ironwood Estates	2
43	Ironwood Manor	2
44	IT&E	4
45	JMSI Electrical, L.L.C	11
46	Judiciary of Guam	4
47	Korando Corporation	1
48	Lam Lam Tours	7
49	Lots of Learning	1
50	Mid Pac Far East	5
51	Micro. Renewable Energy, Inc.	1
52	Nippon Corporation	9
53	Nissan Motors Guam	11
54	P.R. Balagtas	2
55	Pacific Biomedical	1
56	Pacific-Green	0
57	Pacific Human Resources	1
58	Pacific Unlimited, Inc.	7
59	Perez Bros.	4
60	Port Authority of Guam	5
61	Prestige Automobile	0
62	RLS Services	2
63	Sumitomo Mitsui Construction	3
64	TG Engineers	2
65	TLC Day Care	3
66	TriStar Terminals	3
67	Two Lover's Point	0
68	United Tire Service Center	2
69	Universal Tire Supply	2
70	V.P. Olivares	1
71	W.B. Flores & Co.	2
	TOTAL	472

Independent Apprentices	
Male	382
Female	90
Total:	472

GCA Apprentices	
Male	43
Female	0
Total:	43

GHRA Apprentices	
Male	8
Female	6
Total:	14

COMPLETERS	
Male	56
Female	22
Total:	78

NEW EMPLOYERS	
Micronesia Renewable Energy, Inc	
ASIG	
NEW OCCUPATIONS	
Cable Splicer	
Graphic Designer	

TRADE		
1	Accounting Technician	3
2	Automobile Body Repairer	3
3	Automobile Mechanic	29
4	Automotive Tech. Specialist	1
5	Biomedical Technician	1
6	Boiler Operator	1
7	Cable Installer-Installer	1
8	Cable Splicer	2
9	Carpenter	5
10	Cement Mason	1
11	Chief of Party	9
12	Childcare Dev. Specialist	6
13	Computer Operator	2
14	Computer Programmer	0
15	Const. Equip. Mechanic	7
16	Cook	2
17	Correction Officer	0
18	Cosmetologist	1
19	Crime Scene Technician	0
20	Customer Service Rep.	35
21	Diesel Mechanic	25
22	Drafter, Architectural	2
23	Drafter, Civil	4
24	Drafter, Structural	0
25	Electrician	23
26	Electrician, Powerhouse	2
27	Electrician, (Ship & Boat)	14
28	Electrician, Substation	0
29	Electrical Technician	0
30	Electronic Systems Technician	7
31	Electronics Technician	0
32	Field Engineer	6
33	Field Service Engineer	3
34	Financial Management	1
35	Geospatial Specialist	8
36	Graphic Designer	1
37	Heavy Mobile Equip Mech.	0
38	Information Management	1
39	Inspector, Building	0
40	Instrument Technician	4
41	Insulation Worker	0
42	Internetworking Technician	5
43	IT Generalist	6
44	IT Project Manager	0
45	Line Installer/Repairer	18
46	Lineman	0
47	Load Dispatcher	5
48	Logistics Engineer	0
49	Machinist, Marine Engine	4
50	Machinist, Outside	17
51	Marine Machinery Mechanic	0
52	Maintenance Mechanic	1
53	Maintenance Repairer, Building	11
54	Manager, Retail Store	7
55	Office Manager / Admin. Serv.	26
56	Operating Engineer	14
57	Painter	2
58	Painter, Shipyard	6
59	Pipefitter	1
60	Pipefitter (Ship & Boat)	5
61	Plumber	8
62	Police Officer I	34
63	Power Plant Operator	0
64	Powerhouse Mechanic	4
65	Public Affairs	0
66	Pump Servicer	1
67	Purchasing Agent	2
68	Refrigeration Mechanic	9
69	Rigger, (Ship & Boat)	4
70	Salesperson Parts	3
71	Sheetmetal Worker	1
72	Shipfitter	6
73	Shipwright (Ship & Boat)	2
74	Surveyor Assistant, Instrument	6
75	Telecomm. Technician	24
76	Treatment Plant Operator	0
77	Truck Driver, Heavy	6
78	Water Treatment Plant Operator	1
79	WasteWtr Trmt Plant Operator	1
80	Welder	1
81	Welder, Arc	1
82	Welder, Combination	9
83	Welder, Fitter	10
	TOTAL	472

GUAM COMMUNITY COLLEGE
LPN – Quarterly Report
January – March 2015

1) The Practical Nursing Program has a current NCLEX-PN pass rate of 78% for its 2013 PN cohort. We are also pleased to report that a majority of this class have also stated that they are now employed as LPN's at the new Guam Regional Medical Center Hospital. Twenty-one students from our 2014 Practical Nursing cohort completed the program in December. Four graduates from this cohort took their NCLEX-PN exam in March and have successfully passed on their first attempt.

2) The 2015 Practical Nursing cohort began in January with 32 students. We currently have 27 students enrolled. Five students have decided to drop out of the program for personal reasons. The students started their Foundations clinical rotation at GMH's Skilled Nursing Unit in March. They are working with patients and conducting vital signs, assessments and basic care including bed baths, feedings, and wound care.

3) The certificate in Practical Nursing program prepares students to become Licensed Practical Nurses (LPN). LPNs work in a variety of settings such as hospitals, nursing homes, doctor's offices, home health care, public health departments, schools, and various government programs. Ideally they work under the supervision of Registered Nurses.

Students who successfully complete the three semester program will be eligible to take the National Council Licensure Examination for Practical Nurses (NCLEX-PN). This exam is administered by the National Council Licensure Examination for Practical Nurses (NCLEX-PN). This exam is administered by the National Council on State Board of Nursing (NCSBN) and will enable students to earn a license in Practical Nursing.

5) Admissions to the LPN program includes: advisement from the Allied Health Department personnel, completion of the general education requirements, official transcript evaluations, pre-entrance exam, nursing essay, and a health clearance.

6) The Guam Community College has an open door policy. Anyone has the right to apply and succeed. We are limited by the Rules and Regulations of the Guam Board of Nurse Examiners; which, as do most states, limits the number of students accepted to 10 students for each instructor.

Quarterly report prepared by:
Dorothy-Lou Manglona RN, MSN
Nursing & Allied Health Administrator

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